



**Selection Criteria :**

Business Unit : BTN10  
Period : Jan-Dec (2013)  
Selected Project Id : 00050421  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00050421	Formulation of Policy framework	Period :	Jan-Dec (2013)
Output # : 00062290	Formulation of Policy Framework	Impl. Partner :	00277 Ministry of Trade and Indust
		Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 39405 (Bhutan - Energy &amp; Envirnmnt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
76120 - Unrealized Loss	0.00	422.36	0.00	422.36
76130 - Unrealized Gain	0.00	- 993.72	0.00	- 993.72
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 571.36</b>	<b>0.00</b>	<b>- 571.36</b>
<b>Total for Dept : 39405</b>	<b>0.00</b>	<b>- 571.36</b>	<b>0.00</b>	<b>- 571.36</b>
<b>Dept: 39408 (Bhutan - Poverty Reduction)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	25,002.24	0.00	0.00	25,002.24
71305 - Local Consult.-Sht Term-Tech	5,517.75	0.00	0.00	5,517.75
71405 - Service Contracts-Individuals	0.00	2,878.73	0.00	2,878.73
71410 - MAIP Premium SC	0.00	11.98	0.00	11.98
71620 - Daily Subsistence Allow-Local	0.00	448.54	0.00	448.54
71635 - Travel - Other	0.00	2,056.26	0.00	2,056.26
72210 - Machinery and Equipment	3,322.26	0.00	0.00	3,322.26
72605 - Grants to Instit & other Benef	12,847.23	0.00	0.00	12,847.23
72615 - Micro Capital Grants-Other	3,678.50	0.00	0.00	3,678.50
73505 - Reimb to UNDP for Supp Svcs	0.00	345.46	0.00	345.46
74215 - Promotional Materials and Dist	3,424.18	0.00	0.00	3,424.18
74225 - Other Media Costs	4,901.67	0.00	0.00	4,901.67
74525 - Sundry	0.00	5,999.98	0.00	5,999.98
75705 - Learning costs	16,039.58	0.00	0.00	16,039.58
76120 - Unrealized Loss	0.00	5,785.66	0.00	5,785.66
76125 - Realized Loss	0.00	36.84	0.00	36.84
76130 - Unrealized Gain	0.00	- 1,586.33	0.00	- 1,586.33
76135 - Realized Gain	0.00	- 141.09	0.00	- 141.09
<b>Total for Fund 04000</b>	<b>74,733.41</b>	<b>15,836.03</b>	<b>0.00</b>	<b>90,569.44</b>
<b>Total for Dept : 39408</b>	<b>74,733.41</b>	<b>15,836.03</b>	<b>0.00</b>	<b>90,569.44</b>
<b>Total for Output : 00062290</b>	<b>74,733.41</b>	<b>15,264.67</b>	<b>0.00</b>	<b>89,998.08</b>
<b>Project Total :</b>	<b>74,733.41</b>	<b>15,264.67</b>	<b>0.00</b>	<b>89,998.08</b>

*Kesang Apic*

KESANG ANILYAT YAKNEEI  
RIDDLE MANANSEK APIC

Signed By : \_\_\_\_\_ Date : 31/3/2014

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : **BTN10**  
 Period : **Jan-Dec (2013)**  
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 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **ALL**

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39405 - Bhutan - Energy & Envirnmnt	0.00	- 571.36	0.00	- 571.36
39408 - Bhutan - Poverty Reduction	74,733.41	15,836.03	0.00	90,569.44

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Funds Utilization

Selection Criteria :

Business Unit : BTN10  
Period : Jan-Dec (2013)  
Selected Project Id : 00050421  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00050421 Formulation of Policy framewor

Period : As at Dec 31, 2013

Output #	00062290	Impl. Partner :00277 Ministry of Trade and Indust	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00